

A meeting of the OVERVIEW AND SCRUTINY PANEL (PERFORMANCE AND GROWTH) will be held in CIVIC SUITE, PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON PE29 3TN on WEDNESDAY, 1 DECEMBER 2021 at 7:00 PM and you are requested to attend for the transaction of the following business:-

### AGENDA

#### **APOLOGIES**

#### 1. MINUTES (Pages 5 - 8)

To approve as a correct record the Minutes of the Overview and Scrutiny Panel (Performance and Growth) meeting held on 3rd November 2021.

## Contact Officer: B Buddle 01223 752549

#### 2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary and other interests in relation to any Agenda item.

## Contact Officer: B Buddle 01223 752549

#### 3. NOTICE OF KEY EXECUTIVE DECISIONS (Pages 9 - 18)

A copy of the current Notice of Key Executive Decisions is attached. Members are invited to note the Plan and to comment as appropriate on any items contained therein.

Contact Officer: H Peacey 388169

#### 4. HOUSING STRATEGY ACTION PLAN UPDATE (Pages 19 - 60)

The Panel is invited to comment on the Housing Strategy Action Plan Update.

Contact Officer: P Scott 01480 388111

#### 5. **INFRASTRUCTURE FUNDING STATEMENT** (Pages 61 - 114)

The Panel is invited to comment on the Infrastructure Funding Statement.

**Contact Officer: C Burton** 01223 616841

6. **OVERVIEW AND SCRUTINY WORK PROGRAMME** (Pages 115 - 122)

The Panel are to receive the Overview and Scrutiny Work Programme.

**Contact Officer: B Buddle** 01223 752549

> 23 day of November 2021 parrebrater

Head of Paid Service

#### **Disclosable Pecuniary Interests and Non-Statutory Disclosable Interests**

Further information on Disclosable Pecuniary Interests and Non - Statutory Disclosable Interests is available in the Council's Constitution

#### Filming, Photography and Recording at Council Meetings

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Arrangements for these activities should operate in accordance with guidelines agreed by the Council.

Please contact Mrs Beccy Buddle, Democratic Services Officer (Scrutiny), Tel No. 01223 752549/e-mail Beccy.Buddle@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Committee/Panel.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the District Council's website.

#### **Emergency Procedure**

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.

## Agenda Item 1

#### HUNTINGDONSHIRE DISTRICT COUNCIL

MINUTES of the meeting of the OVERVIEW AND SCRUTINY PANEL (PERFORMANCE AND GROWTH) held in Civic Suite, Pathfinder House, St Mary's Street, Huntingdon PE29 3TN on Wednesday, 3 November 2021.

PRESENT:	Councillor S J Corney – Chairman.		
	Councillors E R Butler, B S Chapman, D B Dew, Dr P L R Gaskin, M Haines, J P Morris, A Roberts and S Wakeford.		
APOLOGIES:	Apologies for absence from the meeting were submitted on behalf of Councillors M S Grice, T D Sanderson and D J Wells.		
IN ATTENDANCE:	Councillors J Gray and J Neish.		

#### 33. MINUTES

The Minutes of the meeting held on 6th October 2021 were approved as a correct record and signed by the Chairman.

#### 34. MEMBERS' INTERESTS

Councillors B Chapman and S Corney declared a non-statutory disclosable interest in relation to Minute Number 38 by virtue of being Town Councillors.

#### 35. NOTICE OF KEY EXECUTIVE DECISIONS

The Panel received and noted the current Notice of Key Executive Decisions (a copy of which has been appended in the Minute Book) which has been prepared by the Executive Leader for the period 1st December 2021 to 31st March 2022.

#### **36.** HOUSING STRATEGY ACTION PLAN UPDATE

The Housing Strategy Action Plan Update was withdrawn from the agenda prior to the meeting and deferred to a future meeting of the Panel.

#### 37. GRAFHAM & ELLINGTON NEIGHBOURHOOD PLANNING REFERENDUM

By means of a report by the Strategic Growth Manager (a copy of which is appended in the Minute Book) the Grafham and Ellington Neighbourhood Planning Referendum was presented to the Panel.

In response to a question by Councillor Roberts, the Panel heard that entry level sites were classified differently to rural exception sites.

Councillor Chapman praised the report and how far Neighbourhood

Planning Referendums have developed over time having been involved in the first neighbourhood planning referendum.

Executive Councillor Neish expressed praise for the report and wished to record his thanks to all involved in producing such a fine document.

Having welcomed the report, the Panel thereupon

RESOLVED

that the Cabinet be encouraged to endorse the recommendations contained within the report.

#### **38. COMMUNITY INFRASTRUCTURE LEVY GOVERNANCE**

With the aid of a report by the Service Manager Growth (a copy of which is appended in the Minute Book) the Community Infrastructure Levy Governance report was presented to the Panel.

The Panel heard that the next round of applications was expected in the new year. In response to a question from Councillor Chapman, the Panel heard that the amount of CIL raised in each period cannot be projected due to the amount of variables involved.

Councillor Chapman addressed the Panel and stated that the St Neots museum had applied for CIL funding in order to apply for matched funding from other organisations. Councillor Chapman suggested that an agreement of funding in principle be applied to this application rather than it being declined to allow for other funding applications by the museum to be progressed.

The Panel heard that the reasons for declining the application were clearly detailed within the report and that the museum would be able to apply for funding again in future funding rounds.

The Panel were informed that applications were considered in line with other funding and investment already committed to by the Council to ensure a fair distribution of funds across the district. It was brought to the Panel's attention that in excess of £5 million CIL funding was being invested in St Neots under the Future High Streets Fund and the St Neots Riverside Park.

In response to a question from Councillor Morris, the Panel heard that an annual return, the Infrastructure Funding Statement, was available which detailed CIL funding to date.

Following a question from Councillor Wakeford, it was confirmed that any organisation is able to apply for CIL funding.

The Panel heard that the project at Godmanchester Mill Weir detailed in Appendix 1, had a funding shortfall but that the project continued to be delivered and the shortfall has been addressed.

Councillor Morris informed the Panel of potential delays to the Buckden to Brampton cycleway due to the pandemic.

Whereupon, having welcomed the report, the Panel

#### RESOLVED

that the Cabinet be encouraged to endorse the recommendations contained within the report.

19:43 Councillor Dew entered the meeting.

#### **39.** FINANCIAL PERFORMANCE REPORT 2021/22 (QUARTER 2)

By means of a report by the Chief Financial Officer (a copy of which is appended in the Minute Book) the Financial Performance Report 2021/22 (Quarter 2) was presented to the Panel.

In response to a question from Councillor Roberts, the Panel heard that the Council had been unsuccessful in its bid for Parish Councils to adopt closed churchyards within their parish and to pay the District Council for the maintenance currently carried out free of charge. Alternative proposals are being drawn up.

It was queried by Councillor Wakeford whether the increased spend on temporary staffing for Development Management was anticipated to continue. The Panel heard that long term solutions were being implemented including recruitment to the team. The forecast for the next annual budget will reflect this.

The Panel heard that pre-application planning advice remained unavailable at present but that it is planned to reinstate this in the future.

Having welcomed the report, the Panel thereupon

RESOLVED

that the Cabinet be encouraged to endorse the recommendations contained within the report.

#### **40.** TREASURY MANAGEMENT - SIX MONTH REVIEW

By means of a report by the Chief Financial Officer (a copy of which is appended in the Minute Book), the Treasury Management - Six Month Review report was presented to the Panel.

In response to a question from Councillor Chapman regarding empty units at the Rowley Arts Centre, the Panel heard that the CIS was exceeding its budgeted income targets and that the team were working hard to fill vacant units with sustainable options which would benefit both the local community and local economy.

Following a question from Councillor Wakeford, the Panel heard that environmental impact is very much considered as part of the Councils work and future planning.

Whereupon the Panel

RESOLVED

that the Cabinet be encouraged to endorse the recommendations contained within the report.

#### 41. CORPORATE PERFORMANCE REPORT 2021/22(QUARTER 2)

By means of a report by the Business Intelligence and Performance Manager (a copy of which is appended in the Minute Book), the Corporate Performance Report 2021/22 (Quarter 2) report was presented to the Panel.

In response to a question from Councillor Chapman, the Panel heard that homelessness cases were at expected levels and that preparations had been made should any spikes in cases occur.

Councillor Roberts praised the report but felt that some amber indicators did not convey the positive work done as they fell into the adjacent indicator by a minimal amount. The Panel heard that although in some cases only a minimal figure affected the difference between an amber and green indicator, a line had to be drawn somewhere.

Councillor Dew praised the positive report and especially the positive returns made within the Leisure Centres.

Having welcomed the report, the Panel thereupon

RESOLVED

that the Cabinet be encouraged to endorse the recommendations contained within the report.

#### 42. OVERVIEW AND SCRUTINY WORK PROGRAMME

With the aid of a report by the Democratic Services Officer (Scrutiny) (a copy of which is appended in the Minute Book) the Overview and Scrutiny Work Programme was presented to the Panel.

Following the Cabinets recent decision to move to paperless agenda, the Panel pledged to move to paperless agendas for future meetings.

Chairman



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### NOTICE OF EXECUTIVE KEY DECISIONS INCLUDING THOSE TO BE CONSIDERED IN PRIVATE

Prepared by:Councillor R Fuller, Executive Leader of the CouncilDate of Publication:10 November 2021For Period:1 December 2021 to 31 March 2022

Membership of the Cabinet is as follows:-

Councillor Details		Councillor Contact Details	
Councillor Mrs M L Beuttell Page 7 of 1	Executive Councillor for Operations and Environment	Care of Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon PE29 3TN Tel: 01480 388388 E-mail: Marge.Beuttell@huntingdonshire.gov.uk	
Councillor S Bywater	Executive Councillor for Community Resilience and Well-Being	9 Crabapple Close Sawtry Huntingdon PE28 5QG Tel: 07984 637553 E-mail: <u>Simon.Bywater@huntingdonshire.gov.uk</u>	Aq
Councillor S J Criswell	Executive Councillor for Recovery	Somersham Huntingdon PE28 3DJ Tel: 01487 740745	enda Item

Councillor R Fuller	Executive Leader of the Council and Executive Councillor for Housing and Economic Development	8 Sarah Grace Court New Road St Ives Huntingdon PE27 5DS Tel: 01480 388311 E-mail: <u>Ryan.Fuller@huntingdonshire.gov.uk</u>
Councillor J A Gray	Executive Councillor for Strategic Finance	Vine Cottage 2 Station Road Catworth Huntingdon PE28 OPE Tel: 01832 710799 E-mail: Jonathan.Gray@huntingdonshire.gov.uk
Councillor D Keane Page 8 Of 122	Executive Councillor for Corporate Services	1 Bells Villas Mill Street Houghton Cambridgeshire PE28 2BA Tel: 01480 467147 E-mail: <u>David.Keane@huntingdonshire.gov.uk</u>
Councillor J Neish	Deputy Executive Leader and Executive Councillor for Strategic Planning	

Councillor K Prentice Executive Councillor for Leisure an Regulatory Services	d 2 Ushers Court 89 Great North Road Eaton Socon St Neots PE19 8EL Tel: 01480 214838 E-mail: <u>Keith.Prentice@huntingdonshire.gov.uk</u>
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Notice is hereby given of:

- Key decisions that will be taken by the Cabinet (or other decision maker)
- Confidential or exempt executive decisions that will be taken in a meeting from which the public will be excluded (for whole or part).

A notice/agenda together with reports and supporting documents for each meeting will be published at least five working days before the date of the meeting. In order to enquire about the availability of documents and subject to any restrictions on their disclosure, copies may be requested by contacting the Democratic Services Team on 01480 388169 or E-mail Democratic.Services@huntingdonshire.gov.uk.

Agendas may be accessed electronically at the District Council's website.

Formal notice is hereby given under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that, where indicated part of the meetings listed in this notice will be held in private because the agenda and reports for the meeting will bontain confidential or exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. See the relevant paragraphs below.

Any person who wishes to make representations to the decision maker about a decision which is to be made or wishes to object to an item being considered in private may do so by emailing <u>Democratic.Services@huntingdonshire.gov.uk</u>.or by contacting the Democratic Services Team. If representations are received at least eight working days before the date of the meeting, they will be published with the agenda together with a statement of the District Council's response. Any representations received after this time will be verbally reported and considered at the meeting.

## Paragraphs of Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) (Reason for the report to be considered in private)

- 1. Information relating to any individual
- 2. Information which is likely to reveal the identity of an individual
- 3. Information relating to the Financial and Business Affairs of any particular person (including the Authority holding that information)
- 4. Information relating to any consultations or negotiations or contemplated consultations or negotiations in connection with any labour relations that are arising between the Authority or a Minister of the Crown and employees of or office holders under the Authority

- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
- 6. Information which reveals that the Authority proposes:(a)To give under any announcement a notice under or by virtue of which requirements are imposed on a person; or
  (b)To make an Order or Direction under any enactment
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon PE29 3TN.

- Notes:- (i) Additions changes from the previous Forward Plan are annotated \*\*\*
  - (ii) Part II confidential items which will be considered in private are annotated ## and shown in italic.

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Community Chest Grant Aid Awards 2021/22	Grants Panel			Claudia Deeth, Community Resilience Manager Tel No: 01480 388233 or email: Claudia.Deeth@huntingdonshire.go v.uk		S Bywater & S J Criswell	Customers & Partnerships
D D D D D D D D D D D D D D	Chairman of Corporate Governance and Section 151 Officer	7 Dec 2021		Amanda Burns, Revenues and Benefits Manager Tel No: 01480 388122 or email: Amanda.Burns@huntingdonshire.go v.uk		J Gray	Performance & Growth
Infrastructure Funding Statement	Cabinet	9 Dec 2021		Claire Burton, Implementation Team Leader Tel No: 01480 388274 or email: Claire.Burton@huntingdonshire.gov. uk		J Neish	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Housing Strategy Action Plan Update	Cabinet	9 Dec 2021		Pamela Scott, Housing Strategy and Delivery Manager Tel No: 07874 887465 or email: Pamela.Scott@huntingdonshire.gov .uk		R Fuller	Performance & Growth
P a Genancy Strategy Of 1 2 2 2	Cabinet	9 Dec 2021		Pamela Scott, Housing Strategy and Delivery Manager Tel No: 07874 887465 or email: Pamela.Scott@huntingdonshire.gov .uk		R Fuller	Performance & Growth
Litter Minimisation Strategy	Cabinet	9 Dec 2021		Matthew Chudley, Operations Manager - Environmental Services Tel No: 01480 388648 or email: Matthew.Chudley@huntingdonshire. gov.uk		Mrs M L Beuttell	Customers & Partnerships

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Hinchingbrooke Country Park Development*** ## Pa	Cabinet	9 Dec 2021		Jacqueline Cadogan-Poole, Project Support Officer Tel No: 07732 404780 or email: Jacqueline.Cadogan- Poole@huntingdonshire.gov.uk	3	Mrs M L Beuttell	Customers & Partnerships
Final 2022/23     Budget and     Aledium-Term     Financial     Yrategy     2023/24 to     2026/27 for     February 2022	Cabinet	10 Feb 2022		Eric Symons, Interim Chief Financial Officer Tel No: 01480 388388 or email: Eric.Symons@huntingdonshire.gov. uk		J Gray	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
2022/23 Treasury Management, Capital and Investment Strategies	Cabinet	10 Feb 2022		Eric Symons, Interim Chief Financial Officer Tel No: 01480 388388 or email: Eric.Symons@huntingdonshire.gov. uk		J Gray	Performance and Growth
Community Community Marastructure Nevy Covernance***	Cabinet	17 Mar 2022		Claire Burton, Implementation Team Leader Tel No: 01480 388274 or email: Claire.Burton@huntingdonshire.gov. uk		J Neish	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Parking: Agency Agreement for Civil Parking Enforcement in Huntingdonshire	Cabinet	17 Mar 2022		George McDowell, Parking Services Officer Tel No: 01480 388386 or email: George.McDowell@huntingdonshire .gov.uk		Mrs M L Beuttell	Customers & Partnerships

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# Agenda Item 4

Public Key Decision - Yes

### HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Housing Strategy One Year On				
Meeting/Date:	Overview and Scrutiny (Performance and Growth) – 1 <sup>st</sup> December 2021				
Executive Portfolio:	Executive Leader				
Report by:	Housing Strategy and Delivery Manager				
Ward(s) affected:	All				

### **Recommendation:**

The Overview and Scrutiny Panel is invited to comment on the work carried out in the first year to achieve the objectives in the Housing Strategy Action Plan. This page is intentionally left blank

Public Key Decision - Yes

### HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Housing Strategy One Year On				
<b>Meeting/Date:</b> (Capitals)	Overview and Scrutiny Committee – Date				
(Capitais)	Cabinet – Date				
Executive Portfolio:	Executive Leader				
Report by:	Housing Strategy and Delivery Manager				
Ward(s) affected:	All				

#### **Executive Summary:**

In October 2020 the Housing Strategy 2020-2025 was approved by Cabinet with a one year action plan. The Strategy had been developed following internal and external consultation - including a member workshop with Overview and Scrutiny in August 2020. External consultation had also included a variety of housing providers and interested parties. A one year action plan, rather than a five year plan was produced at the time due to the Covid Pandemic and contained details on how the outcomes set out in the strategy would be accomplished. This report seeks to update members on what has been achieved against these objectives in the first year.

The action plan attached will be used going forward to enable continued reporting and ensure we meet the original objectives in the strategy.

Recommendation:

- (a) To acknowledge the work completed against the objectives in the Housing Strategy Action Plan
- (b) To approve the use of this action plan for the remaining years of the Housing Strategy 2021-25

#### 1. PURPOSE OF THE REPORT

- 1.1 To update members on the work that has been undertaken over the last twelve months to achieve the objectives in the Housing Strategy Action Plan.
- 1.2 The Covid pandemic has highlighted a number of inequalities over the last 18 months but the impact of housing inequality is one of the most apparent. Last year, the then Housing Secretary, Robert Jenrick acknowledged that the pandemic has highlighted *"the importance of having somewhere secure and comfortable to live"*. Some households experienced lockdown from homes with separate workspace, reliable Wi-Fi, affordable heating, insulation and gardens. Their experience of lockdown was therefore very different to those families living in overcrowded or damp homes with limited or no outside space.
- 1.3 It has long been accepted that there is a direct link between housing and health. The Healthy Urban Development Unit identifies decent and adequate housing as being critically important to health and wellbeing and the National Planning Policy Framework highlights the importance of ensuring safe and healthy living conditions. This is further summarised by Public Health England "*the right home environment is critical to our health and wellbeing; good housing helps people stay healthy, and provides a base from which to sustain a job, contribute to the community, and achieve a decent quality of life*"

#### 2. WHY IS THIS REPORT NECESSARY?

- 2.1 The table below contains the high level documents that the Council uses to set out objectives, priorities, and future delivery. The Housing Strategy sits within this suite of documents and supports the delivery of the Local Plan and the Community Strategy.
- 2.2 The action plan highlights areas of activity over the last year but also recognises areas of work which have not yet commenced. Some of this work has not started due to there not being an available resource but others like the delivery of one level exception site, the evaluation of alternative entry level housing and the barriers for delivery of starter homes have waited until the introduction of First Homes.
- 2.3 A policy on First Homes will be shared with members as soon as clarification has been received on the interpretation of the new legislation.

## Strategy bookcase



	Overarching Plans	Outcome Plans	Strategic Plans	Activity Plans
KEY: BLUE= underway RED=done	Place Strategy to 2050 (Vision for Huntingdonshire	Local Plan (RF/ CK)	<ul> <li>Asset Management Strategy (JG/ JA) [Oct]</li> <li>Waste Strategy (MB/ AR)</li> <li>Housing Strategy (RF/LB)</li> </ul>	<ul> <li>Corporate Plan (RF/DB)</li> <li>Asset Management Plan (JG/ JA) [Mar]</li> <li>Waste Minimisation Plan(MB/AR)</li> </ul>
NLD-uolle		Community Strategy (SB/ FF)	<ul> <li>Housing Strategy(RF/LB)</li> <li>Consultation and Engagement Strategy (SB/CD)</li> <li>Leisure and Health Strategy (SB/JW)</li> </ul>	• Corporate Plan (RF/DB)
		Economic Growth Strategy (RF/CK)	<ul> <li>Transport Strategy (RF/CK)</li> <li>Climate Change Strategy (MB/NS)</li> </ul>	Regeneration Plan (RF/ CK)
	Vision for HDC(RF/ JL)	Core Service Strategy (DK/ JA/JT) [Jul/Aug]	<ul> <li>Workforce Strategy (JG/AW) [Dec/Jan]</li> <li>Medium Term Financial Strategy (JG/CE)</li> <li>Commercial Investment Strategy (JG/JA)</li> <li>Digital Strategy (DK/TE)</li> <li>Leisure and Health Strategy(SB/JW)</li> </ul>	<ul> <li>Information Management Plan (DK/TE)</li> <li>Service Plan(s) (SMs)</li> </ul>

### 3. COMMENTS OF OVERVIEW & SCRUTINY

3.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

#### 4. KEY IMPACTS / RISKS

4.1 Clarity of Purpose – if the Council does not have an up to date strategy in place it makes it difficult to engage with potential partners and plan service delivery.

#### 5. LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES AND/OR CORPORATE OBJECTIVES

5.1 The Corporate Plan was agreed by Cabinet in September 2020. This includes housing objectives and targets for the coming year which should be regularly reviewed.

#### 6. CONSULTATION

6.1 The action plan has been shared with officers and updates have been provided against the objectives.

#### 7. LEGAL IMPLICATIONS

7.1 There is a statutory duty to provide a range of housing support.

#### 8. **RESOURCE IMPLICATIONS**

8.1 In delivering the work outlined in the action plan there are implications for several council departments. The Council has now recruited to the role of Strategic

Housing Manager who has responsibility for the Action plan and will progress key actions that awaited their appointment.

#### 9. HEALTH IMPLICATIONS

9.1 Housing plays an important role in the health of residents and is included in the evolving Leisure and Health Strategy. As stated above in Section 1 the link between housing and health has long been accepted in relation to quality and condition, stability and security and affordability.

#### 10. REASONS FOR THE RECOMMENDED DECISIONS

- 10.1 The Council needs to have a Housing Strategy that is current and fit for purpose. The strategy identified 3 overarching priorities:
  - 1. New Homes to meet the needs of Huntingdonshire now and in the future
  - 2. Homes to enable people to live independent and healthy lives
  - 3. Working in partnership to achieve shared objectives

When the strategy was approved it was agreed that due to Covid the focus would be on objectives that could be achieved within a one year action plan. It is necessary to acknowledge the good work achieved to date and to look to strengthen this work and also achieve the other objectives within the plan over the next four years.

#### 11. LIST OF APPENDICES INCLUDED

Appendix 1 – Housing Strategy Action Plan 2020-2025 Appendix 2 – <u>Housing Strategy 2020 -2025 (huntingdonshire.gov.uk)</u>

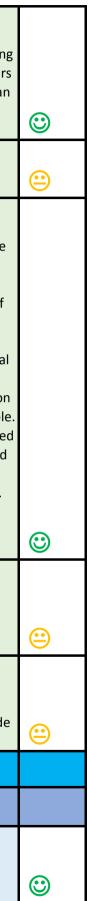
#### 12. BACKGROUND PAPERS

Cabinet – 22nd October 2020 - Report on Housing Strategy

		Homes to meet the needs of Huntingdon			
	Priority Action	Outcome and Progress	Timeframe	Lead Service/Officer	Comments to Q3 2021/2022
	Annual Achievement of Housing Delivery Targets	Annual Delivery of new homes	Ongoing	Growth Manager	The AMR key headlines from the 2019/2020 data saw the construction of 1010 net completions (1027 new dwellings completed with 17 demolitions), this exceeded the 2019 housing trajectory of 1003 dwellings and the Council's annual housing target of 804 dwellings. The 2020/2021 data shows a total of 1,041 net completions (1,065 new dwellings with 15 demolitions).
	Work with Developers and Registered Providers to prioritse the achievement of 40% affordable housing	Affordable Housing Numbers delivered	Ongoing	Growth Manager / Housing Strategy Manager	There continues to be strong performance in securing 40% Affordable Housing on eligible sites and there are few viability challenges. 274 homes were completed in 2020/21 which compares well with historic performance. Additonally there is a significant pipeline (some under construction) of 100% Affordbale Housing developments expected to deliver approximatley 600 affordable homes over the next two years.
	Explore the potential and barriers for delivery of starter homes and other discounted market housing	Report to CMT on options when Housing Manager in post	2022/2023	Housing Strategy Manager	This was not a priority for the first year action plan and needs to be considered following the introduction of First Homes.
	-	At least one site in progress or completed	2022/2023	Housing Strategy Manager	This is deferred pending examination of First Homes introduced by government since this significantly changes entry Level exception site criteria. Assessment of First Homes is under way.
	To evaluate alternative entry level housing alongside shared ownership	Include in report for 1.3	2022/2023	Housing Strategy Manager	This will be explored alongside policy changes required due to First Homes
1.6		Dependent on Opportunities	2022/2023	Housing Strategy Manager	This was not a priority for the first year.
1.7	Explore Options for key worker	Sites identified as potential sites for new housing	2021/2022	Strategic Director/Managing Director	ManGPM have secured 95 affordable homes at Alconbury Weald, which are units outside of the S106 agreement; 80 units will be targetted to Key Workers and HDC will inform the definition of keyworker.
	Working pro-actively with Developers and Housing Associations to achieve the targets for homes built to M4(2)	Numbers of Homes built to these standards	2022/2023	Growth Manager	At the time of adoption of the Housing Strategy this years cumulative figures were in flight and could not be retro fitted . It has been agreed that the policy team will monitor this going forward.
	Engage with Health and Social Care partners to align requirements for specialist housing with future models of care and support	Link to Local Plan process and G L Hearn report. Also Link to final CC Housing Related Support report	2022/2023	Strategic Housing Manager	The G L Hearn (SHMA) is at final draft stage and Older Persons Needs Assessment (OPANA) is still being completed. Once both documents are received we will be able to interpret any necessary policy changes.



Continue to work with developers to maximise delivery on sustainable strategic sites	Related to effective partnership working	Ongoing	Growth Manager / Strategic Housing Manager	There continues to be strong performance in our relationsip with developers in bringing forward strategic development sites this has resulted in high levels of affordable housing being provided on qualifying sites and the expectation that this years housing numbers will achieve higher than the yearly Local Plan requirement. Strong relationships with key developers continue.
Refresh Design Guide to reflect aspirations or build standards	Refreshed document	2022/2023	Growth Manager	This was not a priority for the first year action plan.
	Follow up on interest from the road show	Ongoing	Strategic Housing Manager	A pipeline of Rural Exception sites is established. One development (Needingworth) was completed in 2020/21 delivering a total of 14 units of which 10 were affordable. One development (Bluntisham) has already completed this year (2021/22) delivering 20 units of which 11 were affordable, three more developments are on site delivering 77 units all of which are affordable at Buryfield, Ramsey St Mary and Great Staughton (CLT). We anticipate that one site at Holme will shortly be granted planning permission this will provide a total of 10 homes of which 6 will be affordable. A planning application has recently been submitted for Alconbury Weston which will provide a total of 15 homes of which 9 are affodable A further need for 42 homes is identified via surveys conducted in Hilton, The Hemingfords, Great Paxton and Somersham and sites are either being sought or under investigation. Further work will be carried out with Parish Councils to identify need.
	Improve information and signposting on the website	2022/2023	Strategic Housing Manager / Growth Manager	This was not a priority for the first year
, , ,	Self build sites identified and marketed. Also Council owned site identified for key worker housing	2022/2023	Development Consultant/Strategic Director /MD	The sites were agreed for the Longhurst Contract in the Summer 2021, we now have several sites which could be put foward on a self build basis. This will be pursued by the Housing Strategy Manager. Marketing of self build can include specific marketing to keyworkers
Objective 2 -	Homes to Enable people to live independ	ently and healthy lives		
Priority Action	Outcome and Progress	Timeframe	Lead Service/Officer	
Monitor the achievement of key objectives in the Rough Sleepers Review and Strategy through an Annual Action Plan	Achievement of objectives	2021/2022	Housing Needs and Resources	Homelessness and Rough Sleeping Review & Strategy taken through Member cycle in July and now due to go out to consultation before adoption of final version.



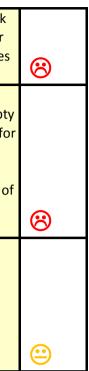
2.2	Adopt a revised lettings policy	Sub regional policy to be agreed at Housing Board prior to adoption by HDC. Going through Home Link Board before each of the LA's consultation and formal adoption processes	2020/2021	Housing Needs and Resources	Completed - revised Lettings Policy went live in July 2021
2.3	Evaluate the pilot street outreach service	Decide whether to continue	2020/2021	Housing Needs and Resources	As Street Outreach is playing a key role with rough sleepers thorugh the various stages of lockdown, and supporting many that are accommodated under 'Everyone In' a bid was made for RSI4 funding to continue and extend the service into 2021/22. This bid was successful allowing the service to continue.
2.4 Page	Review implications of County Council Housing Related Support Strategy	To inform an updated Older People's Housing Strategy and commissioning of homelessness services	2021-2023	Housing Strategy/Housing Needs & Resources	County Council approach is to retender young persons supported services in 2021/22 and single homelessness services in 2022/23. For Hunts a single young persons service will be let and links have been made with Longhurst and Salvation Army HA to ensure a consortium bid for the district. The contract requires an increase in the number of units for young people including a 'hub and spoke' model approach. Discussions are taking place with Longhurst and SAHA as to how to achieve this. The review did not take into consideration older persons housing related support.
	Older Peoples Housing Strategy will be updated	Report to Cabinet	2022/2023	Housing Strategy	The Older Persons Needs Assessment is being completed by the County Council and will inform policy and strategy going forward. Once the report is received the findings will be reported to Cabinet.
<b>N2</b> .6	Publicise the availability of Housing Options for Older People Scheme	Improve information and link on the Council's website	2021/2022	Housing Strategy	The booklet "Housing Options for Older People" was revised in May 2021 and HDC website was updated in June 2021.
2.7	Review reasons for high Disabled Facilities Grant Spend	Reduction in spend for 2021/2022	2022/2023	Environmental Health / Communities	There was a significant reduction in spend in the last year on DFGs (£2.2 million down to £1.3 million) but this was due to the impact of Covid rather than any review or intervention. The main reason for HDC's high DFG spend is residual responsibility for properties now owned by Chorus Homes. A wider piece of work is planned under the Better Care Fund but this will not take place until 2022.
2.8	Clear signposting to Gypsy and Traveller and Houseboat dwellers policies on website	Clear policy presentation	2022/2023	Growth	This was not a priority for the first year as the County were undertaking a housing needs assessment. This has been delayed due to Covid as it was not possible to hold face to face meetings. We understand that this work is now being carried out once completed we will then update our signposting on our website. This objective is linked to 2.9.



2.9	Respond to conclusion of Gypsy and Traveller Review	Will depend on whether the Countywide review requires changes	2021/2022	Growth	The County wide report on the housing needs of Gypsy and Travellers has been delayed due to Covid as face to face meetings have not been possible. As of September 2021 this work had begun with expectation that the report will be available in early 2022.
2.10	Clear policy emphasis on design and layout of new homes to improve health and wellbeing.	Will provide clarity on good design for healthy communities and inform the revision of the Local Plan	Ongoing	Strategic Housing Manager / Growth Manager	As and when opportunities arrive through the strategic housing team/growth and urban design we will continue to inform new development. This will considered as part of policy when the Local Plan is reviewed.
	Objecti	ve 3 - Working in partnership to achieve s	shared objectives		
	Priority Action	Outcome and Progress	Timeframe	Lead Service/Officer	
Pa	Build and sustain long term strategic relationships with key partners in the delivery of housing ambtions	Clarity on key contacts and for and to maintain and build strong relationships including the CPCA RPS Developers other Councils in the sub region	Ongoing	MD / Leader / Strategic Director / Housing Manager	There are a number of fora which achieve this: Housing Board, Cambridgeshire Strategic Housing Group, Cambridgeshire and West Suffolk Enablers Group, CPCA Quarterly meetings, Homes For Cambridgeshire and Peterbough liaison meetings, ad hoc/periodic meetings with RPs etc. The Council also financially supports the role of the Housing Co-Ordinator and the various regional documents produced to facilitate policy and Cambs ACRE Rural Housing Service.
ge 26 of 122	Pro-active approach to securing funding to assist the delivery of housing development	Quantifiable achievements in supporting/securing funding for the delivery of housing including infrastructure funding if relevant	Ongoing	Housing Manager / Housing Strategy	For Affordable Housing, this evidenced by the work undertaken with primarily RPs, Homes England and Cambridgshire and Peterborough Combined Authority. This has enabled the investment to be secured to deliver homes over and above policy level and the 600 homes on 100% affordbale housing developments
3.3	For Council owned sites determine the optimum approach for delivery against strategic priorities	Report setting out approach agreed with Cabinet	2021/2022	Housing Development Consultant	The tender exercise for the sale of development sites was progressed and Longhurst were successful in being appointed as the Council's partner. A contract for 9 sites to deliver approximately 100 homes was signed in the Summer of 2021.
3.4	Consider partnership proposals that provide best value and maximise the delivery of the Council's objectives	Responses to be evaluated against Council broad objectives	2021/2022	Housing Development Consultant	The tender exercise for the sale of development sites was progressed and Longhurst were successful in being appointed as the Council's partner. A contract for 9 sites to deliver approximately 100 homes was signed in the Summer of 2021.
3.5	Owned sites not viable for development with a partner considered for self build	To follow evaluation of partnership proposals for sites	2022/2023	Housing Strategy Manager / Growth Manager / Commercial Estates Manager	The sites were agreed for the Longhurst Contract in the Summer 2021, we now have several sites which were not suitable to be taken forward which can now be considered on a self build basis. This work will be undertaken by the Housing Strategy Manager in liaison with the Growth Manager and Commercial Estate Manager.
				and the second	



		-			
3.6	Collect data on the private rented sector to inform future focus	Agree priority for action for the coming year	2022/2023	Environmental Health / Housing Manager	This is an area where monitoring doesn't yet take place. Work needs to be undertaken to look into the private rented sector by the Strategic Housing Team and the Environmental Services Team to inform improvements.
3.7	7 Understand reason for empty homes increase	Profile and Evaluate	Review Yearly	Communities	As of the 13.09.2021 there are: 93 properties that have been empty for 2 years or more, 24 properties that have been empty for 5 years or more and 19 properties that have been empty for 10 years or more. A total of 136, there are approximately 76,640 homes in the district and this figure therefore reflects 0.1% of all homes therefore at the present time this element of the strategy does not have a resource attributed to it.
3.8	Continue to lead Huntingdon North Initiative and evaluate effectiveness	Reduction in ASB and crime and other tangible benefits	2022/2023	Communities	Work in this part of Huntingdon intensified in the past year, largely due to Covid. Our local Crime Partnership does not routinely monitor headline rate reduction but have advised that benefits have been realised by the community. We will obtain data from CCC and the Police in future action plan updates to show the tangible benefits being realised.



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## Agenda Item 5

Public Key Decision - Yes

## HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Infrastructure Funding Statement (IFS)
Meeting/Date:	Overview & Scrutiny (Performance and Growth) – 1 <sup>st</sup> December 2021
Executive Portfolio:	Executive Councillor for Strategic Planning
Report by:	Service Manager Growth
Ward(s) affected:	All

#### RECOMMENDATION

The Overview and Scrutiny Panel is invited to comment on the Infrastructure Funding Statement 2020/2021 as set out in the Cabinet report and associated appendix attached at Appendix A.

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Public Key Decision - Yes

### HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Infrastructure Funding Statement (IFS)
Meeting/Date:	Cabinet – 9 <sup>th</sup> December 2021
Executive Portfolio:	Executive Councillor for Strategic Planning
Report by:	Strategic Growth Manager
Wards affected:	All

#### Executive Summary:

Huntingdonshire District Council (HDC) has been a Community Infrastructure Levy (CIL) charging authority since May 2012.

Under the CIL Regulations 2010 (as amended), a CIL contribution receiving authority such as HDC is required to publish an annual Infrastructure Funding Statement (IFS) by no later than 31<sup>st</sup> December including:

- A statement on the infrastructure projects or types of infrastructure which the Council intends will be, or may be, wholly or partly funded by CIL
- A report about CIL on matters specified in the regulations
- A report about planning obligations specified in the regulations

The IFS in this report covers the period 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021 and provides detail on how the Council is delivering the Corporate Plan and Local Plan with particular regard to infrastructure to enable growth.

Members are requested to provide any comments on the infrastructure delivery in the reporting year and note the statement on future projects that may be supported by CIL.

#### Recommendation(s):

The Cabinet is

#### RECOMMENDED

a) To approve the statement on the infrastructure projects or types of infrastructure which the Council intends will be, or may be, wholly or partly funded by CIL stated at para 2.5 in the Infrastructure Funding Report

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- b) Delegate authority to the Strategic Growth Manager in consultation with the Executive Councillor for Strategic Planning, to make any final amendments to the IFS, if necessary, prior to publication.
- c) To note the infrastructure delivery and provide comments on the report

#### 1. PURPOSE OF THE REPORT

1.1 The purposed of the report is to seek agreement on the Infrastructure Funding Statement 2020/2021 and the update on the infrastructure delivery during this time. It also asks for agreement to the statement required in relation to projects that will or may be, wholly or partly, funded by Community Infrastructure Levy (CIL).

#### 2. WHY IS THIS REPORT NECESSARY/BACKGROUND

- 2.1 Huntingdonshire District Council has been a CIL Charging Authority since May 2012. The system provides a framework to fund new infrastructure to unlock land for growth, enabling the delivery of the Huntingdonshire Local Plan 2036.
- 2.2 The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 introduced the requirement to publish an annual Infrastructure Funding Statement (IFS). The IFS must include

• The Infrastructure List – a statement of the infrastructure projects or types of infrastructure which the charging authority will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies);

• A CIL report setting out required details on income and expenditure in relation to the previous financial year; and

• A S106 report in relation to planning obligations (S106 agreement obligations), for the previous financial year.

- 2.3 This annual IFS covers the financial year 1<sup>st</sup> April 2020 31<sup>st</sup> March 2021. The regulations require the final document to be published on the Council's website by 31<sup>st</sup> December 2021.
- 2.4 The IFS provides an opportunity to outline not only what funding has been received to support the delivery of infrastructure. It also enables the Council to provide information on infrastructure being delivered directly by developers, in accordance with S106 legal agreements. Where appropriate, infrastructure will be provided directly, in accordance with agreed specifications, to reduce the burden of cost on all and risk to the Council.

#### 3. OPTIONS CONSIDERED/ANALYSIS

- 3.1 The annual Infrastructure Funding Statement 2020/2021 is show at Appendix A. It is split into sections to cover the regulatory requirements as outlined above.
- 3.2 The statement includes reports outlining information relating to CIL and S106 planning obligations that have been approved, had monies received, funding allocated to infrastructure projects and funding spent during the financial year April 2020 March 2021.

3.3 The infrastructure list at para 2.5 in the IFS, notes projects which CIL receipts could be used to fund, in line with current governance arrangements.

#### 4. COMMENTS OF OVERVIEW & SCRUTINY

4.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

# 5. WHAT ACTIONS WILL BE TAKEN/TIMETABLE FOR IMPLEMENTATION

5.1 Following approval by Cabinet, the Infrastructure Funding Statement 2020/21 will be published on the Council's website by 31<sup>st</sup> December 2021 in line with the requirements under Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as emended).

#### 6. LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES AND/OR CORPORATE OBJECTIVES (See Corporate Plan)

- 6.1 The IFS helps to show how several of the Council's priorities for 2018 2022 have and are being delivered, but specifically:
  - Support development of infrastructure to enable growth; and
  - Improve the supply of new and affordable housing, jobs, and community facilities to meet current and future need.
- 6.2 It will also supports the strategic priority to:
  - Create, protect and enhance our safe clean built and green environment.

#### 7. LEGAL IMPLICATIONS

- 7.1 Regulation 121A requires that no later than 31<sup>st</sup> December in each calendar year, an annual infrastructure funding statement must be published. This report addresses this requirement.
- 7.2 Section 216 (2) of the Planning Act 2008 as amended by Regulation 63 of the Community Infrastructure Regulations 2010 (as amended) stated that infrastructure 'includes [and is therefore not limited to]:
  - (a) roads and other transport facilities,
  - (b) flood defences,
  - (c) schools and other educational facilities,
  - (d) medical facilities,
  - (e) sporting and recreational facilities,
  - (f) open spaces.
- 7.3 The levy may not be used to fund affordable housing.

#### 8. RESOURCE IMPLICATIONS

8.1 Staff resource is required to fulfil this regulatory requirement. This is funded, in part, by the administration costs permitted from the CIL receipts.

#### 9. HEALTH IMPLICATIONS

9.1 The use of CIL receipts and S106 planning obligations to deliver infrastructure to support growth within the District will, in many instances, have a positive impact on health and wellbeing.

#### **10. REASONS FOR THE RECOMMENDED DECISIONS**

- 10.1 The approval of the Infrastructure Funding Statement, subject to final amendments under delegated authority, enables the Council as a CIL Charging Authority to meet it's statutory duty to publish an annual IFS by the 31<sup>st</sup> December.
- 10.2 The statement provides clear and transparent reporting of the CIL and S106 receipts and allocations and the infrastructure being delivered to support the needs of growth.

#### 11. LIST OF APPENDICES INCLUDED

Appendix 1 – Huntingdonshire Infrastructure Funding Statement 2020/21

#### 12. BACKGROUND PAPERS

Section 216 of Planning Act 2008 Huntingdonshire Infrastructure Delivery Plan <u>http://www.huntingdonshire.gov.uk/media/2694/infrastructure-deliveryplan.pdf</u> Huntingdonshire Infrastructure Delivery Plan – Infrastructure Schedule <u>http://www.huntingdonshire.gov.uk/media/2693/infrastructureschedule.pdf</u> Huntingdonshire Infrastructure Delivery Plan Addendum <u>http://www.huntingdonshire.gov.uk/media/2861/infrastructure-deliveryplan-addendum.pdf</u>

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## **Huntingdonshire District Council**

## Infrastructure Funding Statement 2020/21





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## **Infrastructure Funding Statement -2020/21**

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### Introduction

The Infrastructure Funding Statement (IFS) provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in Huntingdonshire, and the subsequent use of those contributions by Huntingdonshire District Council (HDC). The report covers the financial year 1 April 2020 – 31 March 2021.

Huntingdonshire seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as planning obligations).

## **Community Infrastructure Levy (CIL)**

CIL was introduced in 2010 and has been charged in Huntingdonshire since 1<sup>st</sup> May 2012. CIL is a set charge, based on the gross internal area floorspace of buildings, on most new developments to help fund the infrastructure needed to address the cumulative impact of development across the District's area. The CIL charging schedule, setting out the CIL charging rates, is available on the Council's <u>CIL</u> <u>charging schedule webpage.</u>

Local planning authorities must use CIL to fund 'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'. There is also a neighbourhood portion of CIL – the 'meaningful proportion' or 'Local CIL' – which is similarly able to fund infrastructure but can also fund 'anything else that is concerned with addressing the demands that development places on an area'. Under 'Local CIL', a CIL charging authority must pass 15% of local CIL receipts, capped in line with the Regulations, to the Parish Council for the area where a CIL liable development takes place, rising to 25% if the Parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

### **Planning Obligation S106**

Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure. Local planning

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authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be transferred to partner organisations, such as Parish Councils.

## **Coronavirus (COVID-19)**

In March 2020 the UK went into its first lockdown to halt the spread of the Coronavirus. This virus caused a global pandemic which we are still fighting in the present day. The national lockdown saw thousands of businesses adapting to working from home, the introduction of frontline/key workers and a new way of life. Coronavirus impacted all industries, the economy, unemployment rates, and the supply of materials amongst other things.

The construction industry was considered a critical sector and allowed to continue to operate during this time. However, it is clear that many of the smaller developers closed sites for a period of time and all have encountered a slow down due to the impact of covid safe working and employees being asked to isolate. This has had an impact on the infrastructure delivery during the 2020/2021 financial year to which this report refers. The Council has worked closely with developers during this time to provide support and also enable extensions to payments, in line with the Community Infrastructure Levy (Coronavirus) (Amendment) (England) Regulations 2020. The delivery of developments and associated infrastructure achieved during this time, as outlined within this report below recognises this proactive support and collaboration.

## 2. Community Infrastructure Levy (CIL)

A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. In Huntingdonshire, CIL is payable in accordance with an agreed <u>Instalment Policy</u> unless there is a disqualifying event, in which case immediate payment is required.

The CIL Demand Notice (the invoice issued on commencement of a development site) sets out the whole sum payable and the associated instalments; therefore, CIL Demand Notices issued during a particular year do not necessarily equate to the CIL sums likely to be received during that year and can take up to 720 days to be paid. In addition, developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. If a Demand

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Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year. If the Demand Notice is re-issued from a previous financial year, this will be reported again as it is the latest demand notice issued. If this is the case, Appendix C2 will identify the developments that those relate to.

#### 2.1 Headline Figures

CIL invoiced (set out in Demand Notices <sup>1</sup> ) in 2020/21	£6,054,195.62
CIL receipts <sup>2</sup> received in 2020/21	£9,583,364.45
CIL receipts that CIL regulations 59E and 59F applied to <sup>3</sup>	£0
CIL expenditure <sup>4</sup> in 2020/21	£1,863,108.52
CIL retained <sup>5</sup> at end of 2020/21	£30,614,363.39

<sup>1</sup> Includes any late payment or other surcharges, and interest, included in Demand Notices.

- <sup>3</sup> The total amount of CIL that was relevant to CIL regulation 59E (CIL previously paid to a Parish or Town Council under CIL Regulation 59A or 59B which has subsequently been recovered from that Parish Council) and CIL regulation 59F (a proportion of CIL that may be set aside to spend in the locality of a CIL liable development, which would otherwise have been paid to a Parish or Town Council if such a Council existed in the area where the CIL charge was incurred).
- <sup>4</sup> Actual CIL expenditure during the reported year, regardless of when received, including 'Local CIL' allocations both where spent by the charging authority under CIL regulation 59E and 59F, and where passed to Parish/Town Councils under regulation 59A or 59B, whether subsequently spent or not by that Council. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL "expenditure" in regard to any land and infrastructure payment received as "In-Kind" CIL payments from the point any development on the land is commenced or completed, and CIL refunded due to overpayments.

<sup>5</sup> Total CIL retained – whenever received and including CIL retained to which regulation 59E and 59F applied.

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<sup>&</sup>lt;sup>2</sup> Total CIL receipts during reported year, which includes any land and infrastructure "payments" received as "In-Kind" CIL payments; any CIL receipts subsequently set aside for CIL administration and 'Local CIL' purposes; any CIL surcharges/interest received, and CIL received for any other reason.



#### 2.2 CIL Infrastructure Expenditure<sup>6</sup> in 2020/21

Summary details of the items of infrastructure on which CIL (including land payments) has been spent in 2020/21, and the amount of CIL spent on each item:

Infrastructure Project	CIL Amount Spent
Huntingdon West Link Road – Edison Bell Way	£1,755,767.52
Godmanchester Roman Gate Doctor's Surgery	£107,341.00

See 2.4 (d) for other projects allocated funding but not spent in 2020/21.

#### 2.3 Other CIL Expenditure in 2020/21

2.3 (a). Total amount of CIL spent in 2020/21 on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):

Infrastructure Item	CIL Spent Repaying Money Borrowed
N/A	N/A

2.3 (b). Total amount of CIL spent on administrative expenses in 2020/21 and that amount expressed as a percentage of the total CIL received in 2020/21:

CIL Spent on Administration	Percentage of Total CIL Received
£169,121.42	1.76%

2.3 (c). The amount of CIL passed to any Parish or Town Council under CIL regulations 59A and 59B<sup>7</sup>:



2.3 (d). The amount of CIL passed to external organisations (other than Parish/Town Councils) under CIL regulation 59(4)<sup>7</sup>.

#### £952,854.41 - 25% Payments

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<sup>&</sup>lt;sup>6</sup> 'Infrastructure expenditure' mainly relates to CIL spent by the reporting authority but this section can include details of infrastructure provision undertaken by an external organisation who has been passed CIL.

<sup>&</sup>lt;sup>7</sup> See appendices (C1) for full breakdown of payments to each town/parish.



2.3 (e). Summary details of the expenditure of CIL on infrastructure, to which CIL regulations 59E or 59F applied during 2020/21:

None – No Notices issued

Other CIL Expenditure Relevant to CIL Regulation 59E and 59F<sup>8</sup>

None

#### 2.4 CIL Receipts Retained (Allocated<sup>9</sup> and Unallocated)

2.4(a). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year

£12,140,103.02

2.4(b). The total amount of CIL receipts, received prior to 2020/21, *which had not been allocated* (to an infrastructure project or item) by the end of 2020/21.

£12,639,547.96

2.4 (c). The total amount of CIL receipts, whenever collected including 2020/21, which were allocated (whether allocated prior to or during 2020/21) but not spent

£11,429,335.50

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<sup>&</sup>lt;sup>8</sup> Reporting authorities should be clear in this section when infrastructure provision (or provision of "anything else that is concerned with addressing the demands that development places on an area") was undertaken in respect of regulation 59E and 59F. Parish/Town Councils are separately required to report on CIL sums received through regulation 59A and 59B.

<sup>&</sup>lt;sup>9</sup> 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

<sup>&</sup>lt;sup>10</sup> Funding agreed at Cabinet but allocation ongoing.



2.4 (d). In relation to CIL receipts, whenever collected, which were allocated (whether allocated prior to or during 2020/21) but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

#### **Allocated CIL Receipts**

Settlement	Infrastructure Project	CIL Amount Allocated	Year Allocated
Alconbury Weald (serving the whole district area)	New special school to serve Huntingdonshire located at Alconbury Weald	£4,000,000.00	2020/21
Buckden	The Valley, Buckden	£450,000.00	2020/21
Buckden	Buckden-Huntingdon Safe Cycling and Walking Route	£100,000.00	2020/21
Fenstanton	Fenstanton Village Hall	£75,000.00	2020/21
Godmanchester	Godmanchester Mill Weir Open Space Improvements	£200,000.00	2019/20
Great Paxton	Enhancement to Adult & Children's equipment at Saxon Green, Great Paxton	£2,540.00	2020/21
Great Staughton	Replacement streetlights, Great Staughton	£1,072.50	2020/21
Hail Weston	Playing field development, Hail Weston	£28,071.00	2020/21
Holywell-cum- Needingworth	Parish Hub, Holywell-cum- Needingworth	£49,500.00	2020/21
Holywell-cum- Needingworth Ward, Somersham, and Warboys	B1040 Wheatsheaf Road/Somersham Road Accident Reduction Scheme, Holywell-cum-Needingworth Ward, Somersham, and Warboys.	£500,000.00	2020/21
Kimbolton & Stonely	Raised zebra crossing, B645 Kimbolton	£20,000.00	2020/21
Little Paxton	Extension to Little Paxton Lawn Cemetery	£30,600.00	2020/21
Ramsey	Ramsey 3G Pitch	£120,000.00	2019/20
Spaldwick	Hardstanding and gates for allotments, Spaldwick	£15,000.00	2020/21
St lves	Boatshed, Huntingdon Sailing Club, St Ives	£50,000.00	2020/21
St lves	St Ives One Leisure Changing Room project – Phase 2	£150,000.00	2020/21
St lves	St Ives Park Extension.	£80,000.00	2019/20

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St Neots	St Neots Riverside Park Path/Cycle Improvements	£445,000.00	2019/20
St Neots	St Neots Future High Street Fund	£4,830,000.00	2020/21
St Neots	Priory Park mains power supply, St Neots	£15,500.00	2020/21
Stilton	External recreation space & energy efficient street lighting, Stilton Community Hall	£18,552.00	2020/21
Warboys	Purchase of land for public open space, Warboys	£20,000.00	2020/21
Warboys	Sports field drainage, Warboys Sports Field	£18,500.00	2020/21
Warboys	Warboys Village Hall	£200,000.00	2019/20
Yaxley	Zebra Crossing, Broadway, Yaxley	£10,000.00	2020/21

### **CIL Receipts Retained<sup>10</sup>**

2.4 (e). Summary details of any Notices served in accordance with regulation 59E (to recover CIL previously passed to a Parish or Town Council) and whether sums had been recovered by end of 2020/21:

#### N/A - No Notices have been issued

2.4 (f). CIL receipts received in 2020/1 retained at the end of 2020/21 (other than those to which CIL regulation 59E and 59F applied):

£7,697,820.93

2.4 (g). CIL receipts received before 2020/21 retained at the end of 2020/21 (other than those to which CIL regulation 59E and 59F applied):

£22,916,542.46

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2.4 (h). CIL receipts received in 2020/21 to which CIL regulation 59E or 59F applied, retained at the end of 2020/21:



2.4 (i). CIL receipts received prior to 2020/21 to which CIL regulation 59E or 59F applied, retained at the end of 2020/21:



#### 2.5 The (CIL) Infrastructure List

Regulation 121A(1)(a) requires the infrastructure funding statement to include:

A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list").

Projects to be delivered allocated funding				
Alconbury Weald (District-wide)	New special school to serve Huntingdonshire located at Alconbury Weald			
Buckden	Buckden-Huntingdon Safe Cycling and Walking Route			
Buckden	The Valley			
Fenstanton	Fenstanton Village Hall			
Godmanchester	Godmanchester Mill Weir Open Space Improvements			
Great Paxton	Enhancement to Adult & Children's equipment at Saxon Green			
Great Staughton	Replacement streetlights			
Hail Weston	Playing field development			

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Holywell-cum- Needingworth	Parish Hub			
Holywell-cum- Needingworth Ward, Somersham, and Warboys	B1040 Wheatsheaf Road/Somersham Road Accident Reduction Scheme			
Kimbolton	Raised zebra crossing, B645 Kimbolton			
Little Paxton	Extension to Little Paxton Lawn Cemetery			
Ramsey	Ramsey 3G Pitch			
Spaldwick	Hardstanding and gates for allotments			
St lves	Boatshed, Huntingdon Sailing Club			
St Ives	St Ives Park Extension			
St lves	St Ives One Leisure Changing Room project – Phase 2			
St Neots	St Neots Future High Street Fund			
St Neots	St Neots Riverside Park Path/Cycle Improvements			
St Neots	Priory Park mains power supply			
Stilton	External recreation space & energy efficient street lighting, Stilton Community Hall			
Warboys	Warboys Village Hall			
Warboys	Purchase of land for public open space			
Warboys	Warboys Sports field drainage			
Yaxley	Zebra Crossing, Broadway			

Since April 2021 the following projects have been agreed by Cabinet:

Future Agreed Projects to be delivered allocated funding in 2021/22			
Ramsey Ramsey Skate Park			
Godmanchester	Godmanchester Community Nursery - Installation of Classroom, public toilets, café, and office.		

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Other Projects to be delivered allocated funding in 2021/22			
Winwick <sup>11</sup>	Reduced Speed Limits and Moving Vehicle Activated Sign.		

Under governance arrangements agreed by Cabinet on 22nd October 2020 a further funding round is due in 2021/22, decisions on which will be confirmed in the new year 2022 and details will be available through the Cabinet papers. The Council may allow for other allocations to be made outside of the rounds if it is considered that exceptional circumstances exist.

CIL funds could, in addition to the above, be allocated towards the following, if approved via the appropriate governance structure noted above:

- Strategic Transport including items such as A428, A141, A14, A1, and East-West Rail; and
- Supporting the delivery of growth in the District, as identified in the Infrastructure Delivery Plan (IDP) and HDC's Corporate Plan.

The Council will periodically review its funding priorities for CIL.

# 3. SECTION 106 (PLANNING OBLIGATIONS) REPORT

Planning obligations within a Section 106 agreement will be handled by the relevant authority as stipulated within the individual agreement. Section 106 agreements are often signed jointly by Huntingdonshire District Council and Cambridgeshire County Council due to the kinds of infrastructure which will be delivered as part of the relevant developments. It should be noted that although Huntingdonshire District Council is signatory to those agreements, those infrastructure items under the responsibility of Cambridgeshire County Council will be reported within their own Infrastructure Funding Statement, as obligations entered into with Cambridgeshire County Council.

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<sup>&</sup>lt;sup>11</sup> It should be noted that Winwick does not have a Parish Council at this time and therefore this bid is in relation to its 'meaningful proportion' or 'Local CIL' spend and not the Strategic portion.



#### Section 106 Agreements Signed in 2020/21<sup>12</sup>

S106 Agreements	5
Deeds of Variation	13
Total agreements signed	18

#### 3.1 Headline Figures

#### **Monetary Contributions**

Total money to be provided <sup>13</sup> through planning obligations agreed in 2020/21	£1,226,032.74
Total money received <sup>14</sup> through planning obligations (whenever agreed) in 2020/21	£ 318,013.98
Total money, received through planning obligations (whenever agreed), spent <sup>15</sup> in 2020/21	£ 216,722.12
Total money, received through planning obligations (whenever agreed), retained <sup>16</sup> at the end of 2020/21 (excluding "commuted sums" for longer term maintenance)	£1,123,873.72
Total money, received through planning obligations (whenever agreed), retained at the end of 2020/21 as "commuted sums" for longer term maintenance	£1,101,313.87

<sup>12</sup> See appendices (S1) for the list of applications.

- <sup>13</sup> Sums to be provided that are yet to be confirmed have been estimated. See appendices (S2) for details.
- <sup>14</sup> Including sums received for monitoring in relation to the delivery of s106 obligations. See appendices (S3) for details.
- <sup>15</sup> "Spent" includes sums transferred to an external organisation to spend but does not include sums held internally by HDC, whether allocated or otherwise to a specific infrastructure project or type. Total money spent also includes sums spent on monitoring the delivery of S106 obligations.
- <sup>16</sup> 'Retained' refers to S106 sums remaining unspent including sums both 'allocated' and 'unallocated' and does not include in this table commuted sums which are for longer term maintenance.

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#### **Non-Monetary Contributions**

Total number of affordable housing units to be provided through planning obligations agreed in 2020/21 <sup>17</sup>	191
Total number of affordable housing units which were provided <sup>18</sup> through planning obligations (whenever agreed) in 2020/21	253
Total number of school places for pupils to be provided through planning obligations agreed in 2020/21	This figure will be reported in the Infrastructure Funding Statement produced by Cambridgeshire County Council

# Summary details outside of the above table on any other non-monetary contributions<sup>19</sup> to be provided through Section 106 planning obligations which were agreed in 2020/21 are outlined in the table below.

Please note that where reference is made in the table below to illustrative or indicative layouts/ masterplans, the figure given for the area of green space to be provided may not reflect what is eventually provided. All Section 106 contributions in any given agreement are subject to implementation of the relevant planning permission and may be renegotiated at a later stage.

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<sup>&</sup>lt;sup>17</sup> See appendices (S4) for details.

<sup>&</sup>lt;sup>18</sup> This is not a regulatory requirement, but it is included for clarity and transparency. See <u>Annual Monitoring Report - Part 1 (Housing Supply) 2020/2021</u>

<sup>&</sup>lt;sup>19</sup> This includes any land or infrastructure to be provided.



Planning reference and site proposal	Planning agreement	Settlement	Type of infra structure	Further detail
16/01507/OUT	S106 Agreement dated 18/05/2020	St Neots Eynesbury	Green Space Land	The development generates a requirement for in the region of 3700 square meters (0.37 hectares) of Public Open Space including 1400 square meters (0.14 hectares) of continuous green space.
			Outdoor Sports	The provision and maintenance formal green space land for the relaying of the artificial turf pitch at One Leisure St Neots
18/00958/FUL	S106 Agreement dated 07/09/2020	Great Paxton	Green Space Land	The development generates a requirement for in the region of 2000 square meters (0.2 hectares) of POS including 774 square meters (0.0774 hectares) of continuous green space.
19/01576/FUL	S106 Agreement Dated16/12/2 020	Ramsey	Biodiversity/ Wildlife Mitigation	The delivery of the otter habitat and the off- site biodiversity mitigation is secured to deliver the off-site biodiversity mitigation and biodiversity enhancements such to off-set the net loss within application site and overall deliver a net gain in biodiversity.
			Outdoor Sports	To provide improvements to the Grass Pitch Ramsey Cricket Club
			Green Space Land	Provides two areas of continuous open space of 1,040 square meters (0.104 hectares) and



Planning reference and site proposal	Planning agreement	Settlement	Type of infra structure	Further detail
				1,010 (0.101 hectares) square meters, a further area of open space of 806 square meters (0.0806 hectares) and a grassed area of limited amenity use (the steep sided bund running alongside High Lode) of 1,560 square meters (0.156 hectares). Total area now provided 4,416 square meters (0.4416 hectares).
19/01881/OUT	S106 Agreement Dated 23/06/2020	Ramsey	Green Space Land Play Area	Several areas of informal green space are to be provided to both meet the formal requirements of the SPD and to provide an appropriate green boundary to the open farmland beyond the site boundaries. The amount of communal green open space on the site is over 4200 square meters (0.42 hectares). The areas are located centrally within the site and make use of the large retained oak tree as a focus point. Provision of a Multi-Use Games Area
				(MUGA) in line with the need identified within the emerging Bury Neighbourhood Plan.
19/00797/FUL	S106 Agreement Dated 16/12/2020	Ramsey	Green Space Land	A total of 8970 square meters (0.897 hectares) of Green space is required to be provided across the site (i.e., all three phases of development).



#### 3.2 Section 106 Infrastructure Expenditure in 2020/2021

#### Ball-Stop Fence and Signage in Samuel Jones Crescent, Little Paxton

Little Paxton Parish Council implemented a new ball-stop fence around the play area at Samuel Jones Crescent, Little Paxton, along with new signage for the play area. This was completed in September 2020 with a total spend of £1,831.00.



#### Roman Gate Surgery Extension in Godmanchester

The extension of the Roman Gate Surgery enabled the creation of three new consulting rooms, a treatment room, new waiting rooms, reception, and a platform lift. The project was part funded through S106 monies and a capital improvement grant from the NHS. As the funding available was less than the overall build cost of circa £1.126m, CIL was also applied to enable the project to go ahead. This project was completed in May 2020.



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Summary details of the items of infrastructure on which money received through planning obligations (whenever received) has been spent<sup>20</sup> in 2020/21. This includes the amount of money received, the purpose for which it should be spent, and an update on the current delivery.

Date of transfer	Sum transferred	Transferee	Purpose	Update
22/10/2020	£12,788.18 1200590OUT Land at Ivy Nurseries, Cambridge Road, Fenstanton	Fenstanton Parish Council	Formal green space for outdoor sports provision in the village of Fenstanton	Fenstanton Parish Council paid money from the formal green space provision to Fenstanton Football Club to help establish a new football pitch. The balance of the money transferred to the Football Club has now been used towards the purchase of goalposts for a second pitch on the same land.
22/10/2020	£1,986.96 1200590OUT Land at Ivy Nurseries, Cambridge Road, Fenstanton	Fenstanton Parish Council	Off-Site (informal) Open Space Maintenance contribution for equipped play space provision in the village of Fenstanton	Fenstanton Parish Council have not yet spent this money from the Off-Site (informal) Open Space Maintenance contribution. They are proposing to use some of the second amount for replacement sports equipment for the MUGA (netball posts) amongst other things.
April 2020 – March 2021	£48,827.47 Received from various Section 106 Agreements	HDC Operations	Wheeled Bins – provision across the district	Used for Wheeled Bins provisions across the district.

<sup>&</sup>lt;sup>20</sup> Including sums transferred to external organisations, which are regarded as "spent" in the regulations, and details of the infrastructure provided with regard to such transfers of money, where the sums have subsequently been spent.



Date of transfer	Sum transferred	Transferee	Purpose	Update
April 2020 – March 2021	£103,823.72 Received from various Section 106 Agreements	HDC Operations	Maintenance – open space areas/ play space areas/ areas of land across the district.	Used for Maintenance of areas of land across the district.
Total spent:	£ 167,426.33			



#### New Football Pitch and Goal Posts for the Football Club in Fenstanton

In November 2020 Fenstanton Parish Council transferred £12,000 to the Fenstanton Football club to go towards establishing a new football pitch for the club and the purchase of goalposts for one of its pitches. Following a merger of the Fenstanton Men's football club and the Fenstanton Youth football for the sharing of resources to grow the club and its facilities. With the ambition to create a fit for purpose sports area for their players, teams, and visitors as well as something that is usable to the wider community and other village groups.



#### 3.3 Other Expenditure of Section 106 Receipts in 2020/21

3.3 (a). Total amount of money, received through planning obligations (whenever agreed and money received), spent in 2020/21 on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):



Huntingdonshire District Council has not borrowed money to fund infrastructure.

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3.3 (b). Total amount of money, received through planning obligations (whenever agreed and money received), spent<sup>21</sup> in 2020/21 in respect of monitoring (including reporting under CIL regulation 121A) in relation to the delivery of planning obligations:



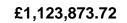
#### 3.4 Section 106 Receipts Retained (Allocated<sup>22</sup> and Unallocated)

3.4 (a). The total amount of money, received through planning obligations prior to 2020/21, *which had not been allocated* (to an infrastructure project or item) by the end of 2020/21:



All S106 agreements have specific infrastructure-type projects which outline how money should be spent and so all money in 2020/21 was allocated.

3.4 (b). The total amount of money, received under any planning obligation in any year, *which had been allocated* (to an infrastructure project or type) for spending by the end of 2020/21 but which had not been spent:



3.4 (c). Summary details of the infrastructure projects or items to which receipts from planning obligations, whenever collected including 2020/21, have been allocated (but not spent) and the amount allocated to each item:

Planning Ref.	Town	Project/s	Balance C/F
0001485OUT Land at Bushmead Junior School	St Neots	Play equipment contribution	£11,287.81

<sup>&</sup>lt;sup>21</sup> If the total spent on monitoring is not known, an estimate is provided (in line with regulations).

<sup>&</sup>lt;sup>22</sup> 'Allocated' means section 106 sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.



Planning Ref.	Town	Project/s	Balance C/F
0704098FUL Sect 106 - Old Station Rd, Ramsey	Ramsey	Off-site facilities contribution - provision and/or maintenance of children's casual and equipped play space on south east of Bury Road, Ramsey	£8,623.57
0101550OUT Land north of Cambridge Road, St Neots	St Neots	Community building contribution, primary healthcare contribution, construction of equipped local area for play	£125,622.61
0302792FUL 1300678FUL S106 Riverside Mill, Mill Lane, Lt Paxton	Little Paxton	Primary health care contribution, play equipment contribution	£40,643.54
0401047OUT 117a Herne Road, Ramsey St Marys	Ramsey St Marys	Play equipment contribution	£14,543.11
0401047OUT 117a Herne Road, Ramsey St Marys	Ramsey St Marys	Bus shelter contribution	£5,648.72
0502686FUL 42 Huntingdon Street, St Neots	St Neots	Open space contribution	£661.72
0402199OUT Houghton Rd, St. Ives	St Ives	Off-site facilities contribution	£456.97
0400453OUT Bury Rd, Ramsey	Ramsey	Transport contribution	£17,260.17
9601592OUT Plot no various Waters Edge, Wansford	Wansford	Access to the River Nene in Wansford and/or Wansford Station facilities	£127,199.25
1301316FUL Land to the rear of 64 High street Warboys	Warboys	Open space contribution	£14,510.92

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Planning Ref.	Town	Project/s	Balance C/F
0801663FUL 1100326FUL 115 High Street Brampton	Brampton	Play equipment contribution	£29,981.83
0500836OUT Land North East of Huntingdon Regional College, California Road, Huntingdon	Huntingdon	Off-site tree replacement and Local equipped area for play	£78,282.90
1400693FUL 4 Cromwell Walk Huntingdon	Huntingdon	Public open space contribution	£11,489.76
1101368OUT Land North of Cambridge Rd St Neots	St Neots	Community building contribution	£40,087.90
0802855OUT Land South Marshall Garage, Gidding Road, Sawtry	Sawtry	Health facilities contribution	£167,337.25
1401248FUL 20 Little End Rd Eaton Socon	Eaton Socon	Off-site green space contribution	£24,364.14
15/01423/FUL Former 12 And 13 Ermine Street, Huntingdon	Huntingdon	Off Site Facilities and Outdoor Sports Contribution	£935.19
1200590OUT Land at Ivy Nursery, Cambridge Rd, Fenstanton	Fenstanton	Off-site open space contribution	£246.85
1701385FUL Land at 81-85 and 97 A,B,C, Huntingdon Street	St Neots	Off-site facilities contribution	£37,046.91

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Planning Ref.	Town	Project/s	Balance C/F
1600975FUL 56 Dwells Brampton Park, Buckden Rd, Brampton	Brampton	Health facilities contribution	£13,154.70
1500368OUT and 1500643OUT RAF Brampton	Brampton	Community facility contribution	£86,395.22
1401852OUT Land at Junction of Field Rd, Blenheim Rd, Ramsey	Ramsey	Outdoor sports contribution	£108,200.64
1301836OUT Land between Brampton Road and Ermine Street, Huntingdon	Huntingdon	Off-site facilities contribution	£31,417.52
0900411FUL The Old Forge St Neots	St Neots	Improvement to the existing off-site open space or the provision of new open space in St Neots contribution	£8,447.03
1401887OUT Land South of Farriers Way and Bencroft Lane, Warboys	Warboys	Provision and/or maintenance of adult and youth recreation space in Warboys	£43,203.99
16/02519/OUT Land Between Old Mill Avenue and Station Road And 43 Station Road, Warboys	Warboys	New formal outdoor grass sports pitches at Warboys Sports and Social Club	£49,062.84
1600311FUL Land Adjacent St Marys Road Industrial Estate St Marys Road, Ramsey	Ramsey	Off Site Facilities Green Space Land Contribution: Provision and maintenance of a 3G all-weather training pitch at One Leisure Centre, Ramsey Abbey	£27,760.57
		Total	£ 1,123,873.72

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# 4. Section 278 Agreements Report (Optional Reporting)

4.1 Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year.

Any matters under Section 278 are dealt by Cambridgeshire County Council.

# 4.2 Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.

Any matters under a highway agreement are dealt by Cambridgeshire County Council.

# ANNEX A: The Regulatory Requirements for Infrastructure Funding Statements

# The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019

Regulation 121A states:

- (1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document ("the annual infrastructure funding statement") which comprises the following :-
- (a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");
- (b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");
- (c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- (2) The first annual infrastructure funding statement must be published by 31st December 2020.

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(3) A contribution receiving authority must publish each annual infrastructure funding statement on its website.

# ANNEX B: List of Schedule 2 requirements for the Infrastructure Funding Statement

#### **Community Infrastructure Levy**

Reporting Requirement (Schedule 2, Paragraph 1)	Sum/ Details	Ref. in Template
1 (a). The total value of CIL set out in all demand notices issued in the reported year	£ 6,054,195.62	2.1
1 (b). The total amount of CIL receipts for the reported year	£ 9,583,364.45	2.1
1 (c). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	£ 12,639,547.96	2.4 (b)
1 (d). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	£ 12,140,103.02	2.4(a)
1 (e). The total amount of CIL expenditure for the reported year	£ 1,863,108.52	2.1
1 (f). The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	£ 11,429,335.50	2.4(c)
1 (g). in relation to CIL expenditure for the reported year, summary details of: -		
<ul> <li>(i) the items of infrastructure on which CIL</li> <li>(including land payments) has been spent, and the amount of CIL spent on each item;</li> </ul>	£ 1,863,108.52	2.2
<ul> <li>(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</li> </ul>	N/A	2.3(a)
<ul> <li>(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;</li> </ul>	£ 169,121.42 (1.76%)	2.3(b)
1 (h). in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land	£ 11,429,335.50	2.4(d)

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	1
£ 763 567 60	2.3(c)
2 703,307.09	· · /
	(15%)
£ 952,854.41	2.3(d)
	(25%)
£O	2.3 (e)
£O	2.3(e)
fO	2.4(e)
20	2.4(0)
fO	2.4(e)
20	2.4(6)
	$2 \Lambda(f)$
£ 1,091,020.93	2.4(f)
	0.4()
£ 22,916,542.46	2.4(g)
£ 0	2.4(h)
£O	2.4(i)
	£ 0 £ 0 £ 7,697,820.93 £ 22,916,542.46 £ 0

## Section 106 Planning Obligations

Reporting Requirement (Schedule 2, Paragraph 3 and (Optional) 4)	Sum/ Details	Ref. in Template
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£ 1,226,032.74	3.1
<li>3 (b). the total amount of money under any planning obligations which was received during the reported year;</li>	£ 318,013.98	3.1

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Reporting Requirement (Schedule 2, Paragraph 3 and (Optional) 4)	Sum/ Details	Ref. in Template
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£O	3.4(a)
<ul> <li>3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—</li> <li>(i) in relation to affordable housing, the total pumber of units which will be provided:</li> </ul>	191	3.1
<ul> <li>number of units which will be provided;</li> <li>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</li> </ul>	N/A	3.1
<ul> <li>3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;</li> <li>2 (f) the total amount of money (received under any for an</li></ul>	£ 1,123,873.72	3.4(b)
3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£ 216,722.12	3.1
3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;	£ 1,123,873.72	3.4(c)
<ul> <li>3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</li> <li>(i) the itema of inferent security and the reported security of the security of th</li></ul>	£ 167,426.33	
<ul> <li>(i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;</li> <li>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items</li> </ul>	£ 0.00£ 49,295.79	3.2
of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of monies (received under planning obligations) spent in respect of monitoring		3.3(a)
(including reporting under regulation 121A) in relation to the delivery of planning obligations.		3.3(b)

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Reporting Requirement (Schedule 2, Paragraph 3 and (Optional) 4)	Sum/ Details	Ref. in Template
3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer-term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£ 1,101,313.87	3.1

Reporting requirement (Schedule 2, Paragraph 4) (optional)	Sum/ Details	Ref. in Template
4 (a). summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year	£O	4.1
4 (b). summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	£O	4.2



# 6. Appendices

#### C1 – Town and Parish Meaningful Proportion Payments

TOWN/PARISH 15%	AMOUNT <sup>23</sup>
Alwalton	£1,526.57
19/01256/REM - Sonia House	
Bluntisham	£14,391.59
17/00258/FUL - Prince of Wales	
18/00102/FUL - Land West Of 52 Wood End	
Brampton	£132,350.38
19/00406/REM - Northern Part of Site Brampton Park	
17/01959/FUL - Land North of Brampton Park Golf Club	
17/00577/FUL - Brampton Park	
Brington & Molesworth	£8,867.82
1302044FUL - Land at Harrowden	
Broughton	£1,099.95
18/02555/FUL - Hungary Hall Farm	
Buckden	£99,559.26
18/02485/REM - Land Off Lucks Lane	
Bythorn & Keystone	£2,425.79
18/01832/FUL - Land at Corner House	
Colne	£1,004.08
19/01661/FUL - Anderson Skip And Plant	
Ellington	£6,947.55
15/00442/FUL - Land Adjacent The Brambles	
Elton	£782.85
16/02299/FUL - Elton Furze Golf Club	
Folksworth and Washingley	£2,979.51
18/02259/FUL - 27 Manor Road	
Glatton	£4,557.47
17/00729/FUL - High Haden Farm	
Great Gransden	£16,208.91
19/01467/REM -Land North East of Mandene Gardens	
18/01909/FUL -Barns at Rippington Manor	
Hemingford Abbots	£1,432.23
19/02137/FUL - Brookside Cottage	

<sup>23</sup> The amount stated is the Town/Parish meaningful proportion payments received by Huntingdonshire District Council in the reported year, which have been transferred to the Town/Parish Council in accordance with the CIL Regulations.



TOWN/PARISH 15%	AMOUNT <sup>23</sup>
Hilton	£707.91
19/02423/S73 - Pecks Coppice	
Holme	£3,670.78
17/00373/FUL - 42 Church Street	
18/00727/FUL - 32 Church Street	
Holywell-cum-Needingworth	£43,874.47
19/01166/REM - Land South of The A1123	
Huntingdon	£6,839.53
16/00597/FUL - 2 Old Houghton Road	
Old Weston	£2,740.87
18/02097/FUL - Manor Gardens	
Little Paxton	£1,413.76
17/01703/FUL - Corner of Jubilee Close and St James	
Pidley-Cum-Fenton	£7,630.16
19/01179/REM - Land at Copper Beeches	
18/01602/FUL - Land North of Reservoir at Rookery	
Ramsey	£11,112.72
19/00383/FUL - 36 Ashbeach Drove	
18/02650/REM - Land South Of 195 Ugg Mere Court Road	
20/00260/FUL - Land North Of 215 Ugg Mere Court Road	
19/00621/FUL - Junction of Field Road and Blenheim	
18/02188/REM - Land North Of 180 Ugg Mere Court Road	
Sawtry	£42,342.25
19/00246/FUL - The Bell Inn	
19/01885/FUL - Land Between 8 And 18 Chapel End	
19/00462/REM - Land South West of Mill Cottage	
Somersham	£6,606.93
19/00217/FUL - Oak Acres Farm	
19/00370/FUL - 1 Mill Farm Bungalow	
Stilton	£1960.28
17/02244/FUL - 24 Cooper Thornhill Road	
St Ives	£63,849.86
19/01046/FUL - Abbey Retail Park	
19/01671/FUL - Land at Former Golf Course	
18/00588/FUL - Properties at 1 3 and 5 Bull Lane	
17/02325/FUL - Land at Former Golf Course	
17/01706/FUL - Land at Junction of Stocks Bridge Way	
18/00278/FUL - Cromwell Surgery	
19/01838/FUL - 2 The Pavement	
The Stukeleys	£146,873.35

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TOWN/PARISH 15%	AMOUNT <sup>23</sup>
18/01536/REM - Alconbury Airfield	
18/02056/FUL - Land North of 13 Moorfield Way	
18/02223/REM - Alconbury Weald	
Tilbrook	£294.54
18/00704/FUL - Hall Farm	
Warboys	£120,040.52
18/00531/REM - Land South of Farriers Way and Bencroft	
18/00776/REM - Land Between Old Mill Avenue and Station Road	
Wistow	£1,014.53
18/02449/FUL - Land and Buildings North East of Mill Farm Cottage	
Woodwalton	£681.72
16/01726/FUL – Middle Farm	
Yaxley	£4840.44
17/01817/FUL - Olive Mede	
15% TOTAL	£763,567.69

TOWN/PARISH 25%	AMOUNT <sup>24</sup>
Godmanchester 25%	£69,339.27
18/01654/FUL - 1 Pettit Road	
20/00316/FUL - 19 Pettit Road	
17/01952/REM - Land North West of Bearscroft Farm	
St Neots 25%	£883,515.14
18/02719/REM - Wintringham Park	
18/01219/FUL - 22 Market Square	
19/00703/REM - Land At 4 Barford Road	
18/02708REM - Wintringham Park	
20/00278/FUL - Land Rear Of 8 Mountfort Close	
18/00497/FUL – Workshop Windmill Row	
25% TOTAL	£952,854.41

<sup>&</sup>lt;sup>24</sup> The amount stated is the Town/Parish meaningful proportion payments received by Huntingdonshire District Council in the reported year, which have been transferred to the Town/Parish Council in accordance with the CIL Regulations.



PARISH	APPLICATION	VALUE <sup>25</sup>	PREVIOUS FINANCIAL YEAR
Brampton	17/01959/FUL	£121,111.91	2018/19
Warboys	18/00776/REM	£506,395.77	2018/19
Warboys	18/00531/REM	£192,697.53	2018/19
TOTAL		820,205.21	2018/19
Brampton	17/00577/FUL	166,666.65	2019/20
Stilton	17/02244/FUL	£6,534.26	2019/20
TOTAL		£173,200.91	2019/20

# C2 – Demand Notices which have been re-issued this reporting period originally issued in previous financial years

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<sup>&</sup>lt;sup>25</sup> These figures include Demand Notices which were reissued, due to approved deferrals of instalment payments, in accordance with the Community Infrastructure Levy (Coronavirus) (Amendment) (England) Regulations 2020.



## S1 – List of Applications Signed During 2020/21

• S106 agreements

Арр No	Deed Date	Address	Deed Details
18/00958/FUL	S106 Agreement dated 07/09/2020	Potton Ltd, Eltisley Road, Great Gransden, Sandy, SG19 3AR	Hybrid planning application comprising: 1) Applying for outline planning permission for the erection of 38 custom/self-build houses with roads, services, attenuation pond and infrastructure; and 2) Full planning permission for the erection of 5 custom/self-build show houses with sales centre & car parking following demolition of factory and offices.
19/00797/FUL	S106 Agreement Dated 16/12/2020	Land West of Park Road and The Malting on Biggin Lane, Ramsey	Phase 3 - Full Planning Application for 47 dwellings and supporting infrastructure including details of appearance, landscaping, layout, and scale
19/01576/FUL	S106 Agreement Dated16/12/2020	Land at The Corner of Stocking Fen Road and St Marys Road, Ramsey	The construction of 82 affordable dwellings including associated external works, roadways, and parking



Арр No	Deed Date	Address	Deed Details
19/01881/OUT	S106 Agreement Dated 23/06/2020	Land South of Buryfield, Bury	Outline application for a development of up to 54 homes to include 44 Affordable homes, landscaping, open space, creation of new access following the demolition of Nos. 20 and 22 Buryfield and all associated ancillary works. Access and Layout are to be considered at this stage, Landscaping, Scale and Appearance are reserved matters.
16/01507/OUT	S106 Agreement dated 18/05/2020	Land Between the Railway Line and St Neots Bypass and Potton Road, Eynesbury	Residential development of site for up to 79 dwellings and associated open space with all matters reserved except access to be from Potton Road



• Deeds of Variation

In addition to the above S106 agreements for newly approved applications, the following were signed during 2020/21 making changes to existing S106 agreements. Where a Deed of Variation has been entered into in the reported year, the element reported on are those new or amended obligations only. As such, this can result in obligations which have previously been reported on being duplicated.

Арр No	Deed Date	Address	Deed Details
1401852OUT	Deed of Variation dated 07.09.2020	Land at Junction of Field Road and Blenheim Road, Ramsey	Variation of S106 Agreement dated 22.05.2017 relating to planning permission 16/01206/FUL to definitions Affordable Housing, Green Space, Planning Permission. The insertion of the definition Offsite Affordable Housing Contribution and the related Clause under this title to be added.



Арр No	Deed Date	Address	Deed Details
19/00033/S106	Deed of Variation dated 14.10.2020	Former Dairy Crest Dairies, High Street, Fenstanton, Huntingdon, PE28 9LQ	Variation of S106 Agreement dated 22.05.2017 relating to planning permission 16/01206/FUL to amend Mortgagee in possession clause for affordable units.
17/00630/FUL	Deed of Variation dated 11.11.2020	Land at Middlemoor Farm, Middlemoor Road, Ramsey St Marys, Cambridgeshire	Variation of S106 Agreement dated 04.04.2018 under planning permission 17/00630/FUL changing the definitions of Affordable Scheme, Help to Buy agent, Shared Ownership. A new plan is attached and Paragraphs 1.3, 1.4, 1.41, 1.4.2 are replaced with new clauses.
20/01729/S106	Deed of Variation dated 31.03.2021	Land South West of Mill Cottage, Gidding Road, Sawtry	Variation of S106 Agreement dated 01.05.2018 relating to planning permission 17/00077/OUT to add a new definition of "mortgagee", vary the mortgage in possession provisions at clause 1.2 of Part 1 of the Schedule and vary clause 1.6.2 of Part 1 of the Schedule



Арр No	Deed Date	Address	Deed Details
16/00311/FUL	Deed of Variation	Land adjacent St Marys Road	Variation of S106 Agreement dated 18.10.2018
	dated 20.01.2021	Industrial Estate, St Marys Road,	relating to planning permission 16/00311/FUL to
		Ramsey	amend the definition of Affordable Housing and
			Intermediate Housing. Removal of the definitions
			of Affordable Housing Site, Affordable Housing
			Site Terms, Housing Development and Market
			Dwellings. Addition of the definition for Rent to
			Buy Unit. Amendments to Clauses 1.1, 1.2, 1.3,
			1.5, 1.6, 13.1, 2.8, 2.6, and the insertion of a new
			Appendix.
19/80094/COND	Deed of Variation	Alconbury Airfield, Ermine Street,	Condition Information for 1201158OUT: Condition
	dated 11.11.2020	Little Stukeley, PE28 4WX	9: Amended Key Phase 1 definition. Condition
			10: Amended Key Phase Framework a) Design
			Code b) Indicative Sequencing Plan c)
			Archaeological Investigation d) School Site Plan
			e) Key Phase Transport Assessment f) Key
			Phase Travel Plan & Mitigation Strategy g)
			Delivery Plan h) Site Wide Strategy Supplements



Арр No	Deed Date	Address	Deed Details
			(Water, Ecology & Code of Construction Practice) and i) Sustainability Statement.
19/00828/S73	Deed of Variation dated 28.07.2021	Houghton Grange, Houghton Hill, Houghton, Huntingdon, PE28 2BZ	Application for variation of condition 11 (Heritage Assets) and removal of condition 12 (Dormy House Retained) for application 1402210OUT
20/01887/S106	Deed of Variation dated 17.03.2021	Land North West End of Dorling Way, Brampton	Variation of S106 agreement dated 16th September 2016 relating to application 16/00194/OUT - Deletion of paragraphs 2.2, 2.5, 2.6 and 2.7 of schedule 1 and replace with new clauses
19/00621/FUL	Deef of Variation dated 07.09.2020	Land at Junction of Field Road and Blenheim Road, Ramsey	Variation of S106 Agreement dated 07.11.2019 relating to planning permission 19/00621/FUL. Amendments to the definitions of Affordable Housing Scheme, Green Space and Planning Permission. A new definition is to be added of



Арр No	Deed Date	Address	Deed Details
			Offsite Affordable Housing Contribution and the addition of Clause 5 for this contribution.
20/00126/S73	Deed of Variation dated 15.06.2020	Land West of Park Road and The Malting on Biggin Lane, Ramsey	Variation of condition 4 and 16 of planning approval 16/01530/OUT - C4, change to approved plans. C16, Access Arrangements.
19/02069/FUL	Deed of Variation dated 25.11.2020	Land at Church Farm, Church Lane, Upwood	Amendment of Plot 8 into a pair of residential dwellings and Plot 9 into a pair of dwellings. All in reference to 15/00049/FUL.
20/00692/S73	Deed of Variation dated 25.11.2020	Land at Church Farm, Church Lane, Upwood	Variation of condition 2 (Plans) for 15/00049/FUL to include amended plans on plot 4 to retain a single storey rear extension to the approved dwelling.



Арр No	Deed Date	Address	Deed Details
20/01729/S106	Deed of Variation	Land South West of Mill Cottage,	Variation of S106 Agreement dated 01.05.2018
	dated 31.03.2021	Gidding Road, Sawtry	relating to planning permission 17/00077/OUT to
			add a new definition of "mortgagee", vary the
			mortgage in possession provisions at clause 1.2
			of Part 1 of the Schedule and vary clause 1.6.2 of
			Part 1 of the Schedule



## S2 – List of Obligations entered into in 2020/21

Covenant Type	Obligation Breakdown	Potential Receivable Value
Affordable Housing Contribution (Off Site)		£712,913.00
Administration and Monitoring of Planning Obligations		£1,586.48
Biodiversity/Wildlife Mitigation	SSSI Mitigation	£14,569.00
Green and Public Open Spaces	Formal Green Space/Sports Facilities	£7,521.61
	Off Site Green Space Land	£122,399.00
Maintenance	Green Space Land and/or Capital Outdoor Sports Maintenance	£34,463.00
Wheeled Pipe	Landscaping	£293,172.00
Wheeled Bins		£39,408.65
Total		£1,226,032.74

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## S3 – Detail of money received during 2020/21

Sum of Covenant Receipt Amount		
Covenant Type	Application No	Total
Administration Monitoring of Planning Obligations	1300679FUL	£1,400.00
	090411FUL	£133.27
	1201158OUT	£38,629.35
	17/02308/OUT	£9,133.18
Administration Monitoring of Planning Obligations Total		£49,295.79
Affordable Housing Provision	1401852OUT	£100,000.00
Affordable Housing Provision Total		£100,000.00
Off-site Facilities (Sports)	1401887OUT	£43,154.79
	1602519OUT	£49,006.97
	1600311FUL	£27,728.96
Off-site Facilities Total		£119,890.72
Wheeled Bins	16/00576/OUT	£14,568.02
	18/01411/FUL	£3,038.50
	16/00311/FUL	£4,000.01
	16/01206/FUL	£7,887.84
	0900411FUL	£10,609.42
UU Wheeled Bins - small sites' wheeled bins contributions	Various	£8,723.68
Wheeled Bins Total		£48,827.47
Grand Total		£318,013.98

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## S4 – Affordable Housing Units to be Provided on site

Арр No	Deed Date	Address	Deed Details	Affordable Units
19/00797/FUL	S106 Agreement Dated 16/12/2020	Land West of Park Road and The Malting on Biggin Lane, Ramsey	Phase 3 - Full Planning Application for 47 dwellings and supporting infrastructure including details of appearance, landscaping, layout, and scale	19
19/01576/FUL	S106 Agreement Dated16/12/2020	Land at The Corner of Stocking Fen Road and St Marys Road, Ramsey	The construction of 82 affordable dwellings including associated external works, roadways, and parking	82
19/01881/OUT	S106 Agreement Dated 23/06/2020	Land South of Buryfield, Bury	Outline application for a development of up to 54 homes to include 44 Affordable homes, landscaping, open space, creation of new access following the demolition of Nos. 20 and 22 Buryfield and all associated ancillary works. Access and Layout are to be considered at this stage, Landscaping, Scale and Appearance are reserved matters.	44
16/01507/OUT	S106 Agreement dated 18/05/2020	Land Between the Railway Line and St Neots Bypass and Potton Road, Eynesbury	Residential development of site for up to 79 dwellings and associated open space with all matters reserved except access to be from Potton Road	31



Арр No	Deed Date	Address	Deed Details	Affordable Units
17/00630/FUL	Deed of Variation dated 11.11.2020	Land at Middlemoor Farm, Middlemoor Road, Ramsey St Marys, Cambridgeshire	Variation of S106 Agreement dated 04.04.2018 under planning permission 17/00630/FUL changing the definitions of Affordable Scheme, Help to Buy agent, Shared Ownership. A new plan is attached and Paragraphs 1.3, 1.4, 1.41, 1.4.2 are replaced with new clauses.	11
19/02069/FUL	Deed of Variation dated 25.11.2020	Land at Church Farm, Church Lane, Upwood	Amendment of Plot 8 into a pair of residential dwellings and Plot 9 into a pair of dwellings. In relation to 15/00049/FUL.	4

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## Performance and Growth

#### In Progress

Торіс	Membership & Scope	Lead Officer	Progress
Transport Strategy	Councillor I D Gardener Councillor P L R Gaskin Councillor M S Grice One vacancy	Corporate Director Place	Study has not commenced.
Asset Management Strategy	Councillor I D Gardener Councillor D A Giles	Jackie Goldby/Justin Andrews	<ul> <li>1st February 2021 – Members met with the Interim Commercial Estates Manager and provided input and feedback into the Strategy.</li> <li>Next Step The Strategy will be presented to Overview and Scrutiny in Autumn 2021.</li> </ul>
Market Towns	Councillor B S Chapman Councillor S J Corney Councillor D B Dew Councillor A Roberts Councillor T D Sanderson	TBC	<ul> <li>16th November 2021 – Members met to complete scoping document.</li> <li>Next Step Future meetings are being scheduled along with a presentation from the Corporate Director – People.</li> </ul>

## **Customers and Partnerships**

## In Progress

Торіс	Membership & Scope	Lead Officer	Progress
Digital Strategy	Councillor D M Tysoe Councillor R J West	Tony Evans	<b>Next Step</b> The Digital Strategy will follow the completion of the Core Service Strategy.
Climate Change Strategy	Councillor T D Alban Councillor Mrs S R Wilson One Vacancy	Neil Sloper	<ul> <li>18th October 2020 – The Democratic Services Officer (Scrutiny) attended the Centre for Public Scrutiny and Local Government Association Scrutinising Climate Action Webinar on 18th September.</li> <li>Next Step The remit for strategy development has</li> </ul>
Strategic Review of Markets	Councillor B S Banks Councillor S J Corney Councillor Ms A Dickinson Councillor Mrs A Diaz (also the Executive Councillor for Operations and Environment, Councillor Mrs M L Beuttell) To conduct a Strategic Review of HDC Markets and produce a Vision statement and a Strategy.	George McDowell	<ul> <li>not been established.</li> <li>5th November 2020 – The Panel received a report and suggested scoping document for the Strategic Review of Markets. Members agreed to endorse the approach and aims as set out in the scoping document and appointed five O&amp;S Members to join the Executive Councillor for Operations and Environment in conducting the Strategic Review.</li> <li>18th February 2021 – The review commenced and Members discussed the survey.</li> </ul>

			<ul> <li>23rd March 2021 – Members reviewed the survey and provided feedback.</li> <li>22<sup>nd</sup> June 2021 – Members reviewed the results of the survey and provided feedback.</li> <li>20<sup>th</sup> July 2021 – Members agreed that a survey of market traders would be undertaken over the summer.</li> <li>Next Step – The report will be presented to the Panel in February 2022.</li> </ul>
Waste Strategy	Councillor Ms A Dickinson Councillor D A Giles Councillor Mrs S Smith Councillor Mrs S R Wilson	Neil Sloper	Study has not commenced. Update (provided on 24th November 2020) – The delivery of HDC's Waste Strategy is linked to two other strategies. The first is DEFRA's Resources and Waste Strategy. This strategy determines any changes to waste collection practices and the options available for the collection of household waste. This has been delayed until spring 2021. The second is the RECAP (Cambridgeshire and Peterborough Waste Partnership) Waste Strategy, which is the parent strategy to HDC's Waste Strategy. The partnership has conducted modelling work with DEFRA to

			look at the impacts and alternatives of different approaches to waste and recycling collection models but is unable to continue the work until DEFRA's strategy is clear. The delay in the delivery of DEFRA's Strategy has had a knock-on effect for the expected date of RECAP's Strategy, meaning that the delivery of HDC's Strategy has been delayed until January 2022.
Lifelong Health – Part Two	Councillor S J Criswell Councillor Mrs A Dickinson Councillor K P Gulson Councillor Mrs S Smith Councillor Mrs S R Wilson One vacancy • Identify ways of developing better health outcomes for residents. • Identify the benefits of a whole system approach for the Council.	Oliver Morley	<ul> <li>12th September 2019 – The Panel received the final report of Part One and agreed to continue the study under the guise of 'Part Two'.</li> <li>14th October 2019 – The Task and Finish Group met with Liz Robin, Public Health.</li> <li>10th December 2019 – Following the presentation of the Part One report to Cabinet and the meeting with the Director of Public Health, the Task and Finish Group met to refocus the scope of the study. The study will now focus primarily on collaboration with Parish &amp; Town Councils and community groups in order to improve residents' physical activity and well-being.</li> </ul>

1		
		<b>13th January 2020</b> – The Task and Finish Group received a presentation from Active Lifestyles and assessed the interaction the service has with Parish & Town Councils and community groups.
		<b>28th January 2020</b> – Alyce Barber, Community Development Officer, attended and informed Members of her work with projects that helps build social contact, builds support networks and addresses mental health issues. Members will also discuss the evidence that links an individual's mental health with physical health.
		<b>12th February 2020</b> – The Task and Finish Group received and discussed a number of case studies.
		<b>26th November 2020</b> – The Group met and conducted an evidence review. Members recognised that the health issues discussed were around before the pandemic, however they have been affected by it. Despite this, it was decided that any health plan for the District should look beyond the pandemic and be a post Covid-19 plan. The Group decided that the recommendations should be focused
		on the following themes: access to

			healthy food, mental well-being and physical health.
			<b>Next Step</b> – A final report is in the process of being drafted.
Health	Councillor M Haines Councillor Mrs M Kadewere Councillor T D Sanderson	TBC	<b>17th November 2021 –</b> Members met to complete scoping document.
	Councillor Mrs S Smith		Next Step
	Councillor Mrs S Wilson		Future meetings are being scheduled
			along with a presentation from the Corporate Director – People.

# Completed

Торіс	Membership & Scope	Lead Officer	Progress
Flooding Review	Councillor Mrs S J Conboy	Corporate Director	28th January 2021 - The Task and
	Councillor S J Corney	Place	Finish Group met and began the review.
	Councillor I D Gardener		
	Councillor D M Tysoe		25th February 2021 – Quinton Carroll,
	Councillor R J West		Hilary Ellis, Sue Grace and Emyr Price of
			Cambridgeshire County Council attended
	Compile and review evidence		the meeting and answered Members'
	(quantitative and qualitative) relating		questions.
	to the December 2020 flooding		
	events, to:		11th March 2021 - Paul Burrows and
	<ol> <li>Understand what happened.</li> </ol>		Phillipa Hulme of the Environment
	<ol><li>Review the response.</li></ol>		Agency attended the meeting and
	Consider future		answered Members' questions.
	prevention/mitigation.		
			July 2021
			The final report was presented to the
			Panel and Cabinet.
			October 2021
			Cabinet feedback was presented to the
			Panel.

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